

PE and School Sport Funding at Cookham Rise - Forecast 2024/2025

This year our key objective is to enhance the quality of activity and play during lunchtime as well as continuing to ensure that all children to have access to high quality PE lessons in school and to offer a range of opportunities to encourage children to lead healthy and active lives. We will continue to target our least active children to become more active.

For 2023/24 the funding allocation for Cookham Rise is expected to be £17,790

Provision	Details	Forecast	Impact
Outdoor Play And Learning (OPAL) project	Pay for the first year of the two-year project	£2,750	<ul style="list-style-type: none"> Changes in children's play patterns, greater variety of play behaviours, and wider use of time, space and materials for child-initiated outdoor play. Increased children's enjoyment of play times with an associated reduction in perceived disruptive behaviour. Imaginative and creative alterations to the school grounds in order to open up more possibilities for play
	Salary costs for a Play Leader	TBC	
School Sports Partnership – Service Level Agreement	Active package support	£3,205	<ul style="list-style-type: none"> Range of virtual inter school sports competitions for children to participate in Access to (additional cost): <ul style="list-style-type: none"> CPD opportunities for staff Specialist PE coaches & advisory support
Staff costs	Cover for staff	£400	<ul style="list-style-type: none"> Release time for PE leader to keep up to date with School Games opportunities arising, lesson observations, curriculum development, organise letters & transport and to accompany children to inter school competitions
Specialist Coaching	MNR Coaching	£7,200	<ul style="list-style-type: none"> Up-skilling of TAs by observing and working alongside specialist coach Engagement of pupils through the provision of a free after school badminton club Mentoring of Year 6 children to be ambassadors for School PE and sport
Equipment & sports kits	Miscellaneous outdoor & indoor equipment for PE lessons	£1,000	To provide whole class resources for curriculum PE lessons & outdoor learning for EYFS
	Playground equipment for use at break times and lunchtimes	£500	To encourage active playtimes/lunchtimes
Provision	Details	Forecast	Impact
Clubs	Fees for extra curricula PE clubs & activities	£200	To ensure access to PE extra curricula clubs for children who would not otherwise be able to access and/or afford them
Swimming sessions	Swimming lessons Year 4	£1620	To provide lesson for children to enable them to achieve the National Curriculum standard.
	Swimming catch up Year 6	£810	
TOTAL		£17, 685	

		+ Play Leader cost	
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