

PE and School Sport Funding at Cookham Rise - Forecast 2023/2024

This year our key objective is to ensure that all children to have access to high quality PE lessons in school and to offer a range of opportunities to encourage children to lead healthy and active lives. We will continue to target our least active children to become more active.

**For 2023/24 the funding allocation for Cookham Rise is expected to be £17,790**

<b>Provision</b>	<b>Details</b>	<b>Forecast</b>	<b>Impact</b>
School Sports Partnership – Service Level Agreement	Active package support	£3,205	<ul style="list-style-type: none"> <li>• Range of virtual inter school sports competitions for children to participate in</li> <li>• Access to (additional cost):</li> <li>• CPD opportunities for staff</li> <li>• Specialist PE coaches &amp; advisory support</li> </ul>
Staff costs	Cover for staff	£400	<ul style="list-style-type: none"> <li>• Release time for PE leader to keep up to date with School Games opportunities arising, lesson observations, curriculum development, organise letters &amp; transport and to accompany children to inter school competitions</li> </ul>
Specialist Coaching	MNR Coaching	£7,200	<ul style="list-style-type: none"> <li>• Up-skilling of TAs by observing specialist coach</li> <li>• Engagement of pupils through the provision of an after school badminton club</li> <li>• Mentoring of Year 6 children to be ambassadors for School PE and sport</li> </ul>
	Gymnastics coaching	£1,800	Up-skilling of staff (T's and TA's) and opportunities to team teach and build confidence
Equipment & sports kits	Miscellaneous outdoor & indoor equipment for PE lessons	£1,000	To provide whole class resources for curriculum PE lessons & outdoor learning for EYFS
	Playground equipment for use at break times and lunchtimes	£500	To encourage active playtimes/lunchtimes
<b>Provision</b>	<b>Details</b>	<b>Forecast</b>	<b>Impact</b>
Purchase of Get Set 4 PE	3 year subscription	£1,375	<ul style="list-style-type: none"> <li>• To support staff in delivering a clearly sequenced curriculum that ensures progression across the school</li> <li>• Support for TA's in providing active playtimes</li> </ul>
Clubs	Fees for extra curricula PE clubs & activities	£200	To ensure access to PE extra curricula clubs for children who would not otherwise be able to access and/or afford them
Swimming sessions	Swimming lessons Year 4 Swimming catch up Year 6	£1620 £810	To provide lesson for children to enable them to achieve the National Curriculum standard.
<b>TOTAL</b>		<b>£18,110</b>	