

## PE and School Sport Funding at Cookham Rise - Forecast 2022/23

This year our key objective is to ensure that all children to have access to high quality PE lessons in school and to offer a range of opportunities to encourage children to lead healthy and active lives. We will continue to target our least active children to become more active.

**For 2022/23 the funding allocation for Cookham Rise is expected to be £17,750**

Provision	Details	Forecast	Impact
School Sports Partnership – Service Level Agreement	Active package support	£2,800	<ul style="list-style-type: none"> <li>• Range of virtual inter school sports competitions for children to participate in</li> <li>• Access to (additional cost):</li> <li>• CPD opportunities for staff</li> <li>• Specialist PE coaches &amp; advisory support</li> </ul>
Staff costs	Cover for staff	£500	<ul style="list-style-type: none"> <li>• Release time for PE leaders to observe lessons, provide team teaching opportunities for staff and run intra school competitions</li> </ul>
Specialist Coaching	MNR Coaching	£7,000	<ul style="list-style-type: none"> <li>• Up-skilling of staff through team teaching and access to planning resources</li> <li>• Engagement of pupils through the provision of an after school badminton club (Y3 &amp; 4) FREE</li> <li>• Mentoring of Year 6 children to be ambassadors for School PE and sport</li> </ul>
	Gymnastics coaching	£1,000	Up-skilling of staff
Equipment & sports kits	Miscellaneous outdoor & indoor equipment for PE lessons	£1,000	To provide whole class resources for curriculum PE lessons & outdoor learning for EYFS
	<ul style="list-style-type: none"> <li>• Maintenance of large outdoor equipment</li> <li>• Survey and maintenance of trees</li> <li>• Grass cutting &amp; line painting</li> </ul>	£3,000	<ul style="list-style-type: none"> <li>• Provision of safe outdoor space and equipment for all children during PE lessons and during break times and lunch times</li> <li>• To enable safe areas and equipment for active PE lessons, lunchtimes and play times</li> </ul>
	Playground equipment for use at break times and lunchtimes	£500	To encourage active playtimes/lunchtimes

<b>Provision</b>	<b>Details</b>	<b>Forecast</b>	<b>Impact</b>
Large scale participation events	E.g. Climbing wall	£1,350	To introduce children to new skills and outdoor activities and challenges
Clubs	Fees for extra curricula PE clubs & activities	£100	To ensure access to PE extra curricula clubs for children who would not otherwise be able to access and/or afford them
Swimming sessions	Swimming lessons	£500	To provide lesson for children to enable them to achieve the National Curriculum standard
<b>TOTAL</b>		<b>£17,750</b>	