

PE and School Sport Funding at Cookham Rise - Forecast 2020/21

This year our key objective is to retain the GOLD School Games Mark and to continue to target our least active children to become more active. **For 2020/21 the funding allocation for Cookham Rise is expected to be approx. £17,800**

Provision	Details	Forecast	Impact
School Sports Partnership – Service Level Agreement	Active package support	£2,850	<ul style="list-style-type: none"> Range of virtual inter school sports competitions for children to participate in Access to (additional cost): CPD opportunities for staff Specialist PE coaches & advisory support
Staff costs	Cover for staff	£500	<ul style="list-style-type: none"> Release time for PE leaders to observe lessons, provide team teaching opportunities for staff and run intra school competitions
Specialist Coaching	MNR Coaching	£2,160 (£180 per day)	<ul style="list-style-type: none"> Up-skilling of staff through team teaching and access to planning resources Engagement of pupils through the provision of an after school badminton club for 12 weeks (Y3 & 4) FREE Mentoring of Year 6 children to be ambassadors for School PE and sport
	Gymnastics coaching	£900	Up-skilling of staff
	Yoga coaching	£900	<ul style="list-style-type: none"> New skills for staff Engagement of pupils in a new sporting activity
Equipment & sports kits	Miscellaneous outdoor & indoor equipment	£1,000	To provide whole class resources for curriculum PE lessons & outdoor learning for EYFS
	<ul style="list-style-type: none"> Maintenance of large outdoor equipment Survey and maintenance of trees Grass cutting & line painting 	£3,000	<ul style="list-style-type: none"> Provision of safe outdoor space and equipment for all children during PE lessons and during break times and lunch times To encourage active play times to help children achieve target of 30 minutes of vigorous exercise per day
	Playground equipment for use at break times and lunchtimes	£500	To encourage active playtimes/lunchtimes

Provision	Details	Forecast	Impact
Large scale participation events	Climbing wall	£1,500	To introduce children to new skills and challenges
	Paddle boarding: Equipment & coaching	£3,500	To introduce children to new skills and challenges Assumes purchase of 15 boards @ £200 plus coaching
Clubs	Fees for extra curricula PE clubs & activities	£200	To ensure that access to PE extra curricula clubs for children who would not otherwise be able to access.
Catch up swimming sessions	Swimming lessons	£300	To provide additional sessions for children who did not meet required standard at the end of Y3 swimming sessions
Contingency		£400	
TOTAL		£17,710	