

## PE and School Sport Funding at Cookham Rise - Forecast 2019/20

This year our key objective is to retain the GOLD School Games Mark and to continue to target our least active children to become more active. **For 2019/20 the funding allocation for Cookham Rise is expected to be approx. £17,800**

Provision	Details	Forecast	Impact
School Sports Partnership – Service Level Agreement	Premium package support	£2,800	<ul style="list-style-type: none"> <li>• Range of inter school sports competitions for children to participate in</li> <li>• Access to (additional cost):</li> <li>• CPD opportunities for staff</li> <li>• Specialist PE coaches &amp; advisory support</li> </ul>
Staff costs	Cover for staff	£3,000	<ul style="list-style-type: none"> <li>• Continue to develop the skills of teachers and teaching assistants to provide 2 hours of high quality curriculum PE</li> <li>• Allow staff to be released to accompany children to inter school competitions</li> <li>• Release time for PE leader to observe lessons, provide team teaching opportunities for staff and run intra school competitions</li> </ul>
Specialist Coaching	MNR Coaching	£1,000	<ul style="list-style-type: none"> <li>• Up skilling of staff through team teaching and access to planning resources</li> <li>• Provision of new after school badminton club for 12 weeks (Y3 &amp; 4)</li> </ul>
Equipment & sports kits			
	Miscellaneous outdoor & indoor equipment	£2,000	To provide whole class resources for curriculum PE lessons & outdoor learning for EYFS
	Playground equipment for use at break times and lunchtimes	£500	To encourage active playtimes
	Replacement and purchase of new sports kit	£400	Netball kit Football kit
Transport	To comply with RBWM advice regarding transportation of children during school hours	£1000	To enable the school to hire appropriate transport to travel to sports events and competitions

<b>Provision</b>	<b>Details</b>	<b>Forecast</b>	<b>Impact</b>
Large scale participation events	Building skills, introducing children to new sports and competing with other children as well as themselves	£800	Working with Active-In to offer whole class opportunities to learn new skills and take part in competitive activities
Clubs	Fees for extra curricula PE clubs & activities	£200	To ensure that access to PE extra curricula clubs for children who would not otherwise be able to access.
Football	Fees for refereeing	£100	To ensure league home matches are refereed to a high standard
Primary Young Ambassadors	Training for 4 x Year 6 children	£600	To allow children to develop their roles as Primary Young Ambassadors to engage children in active lunchtimes.
Catch up swimming sessions	Swimming lessons	£300	To provide additional sessions for children who did not meet required standard at the end of Y3 swimming sessions
<b>Contingency</b>			