

PE and School Sport Funding at Cookham Rise - Forecast 2018/19

This year our key objective is to gain the GOLD School Games Mark and to target our least active children to become more active. **For 2018/19 the funding allocation for Cookham Rise is expected to be approx. £17,800**

Provision	Details	Forecast	Impact
School Sports Partnership – Service Level Agreement	Premium package support	£2,800	<ul style="list-style-type: none"> • Range of inter school sports competitions for children to participate in Access to (additional cost): • CPD opportunities for staff • Specialist PE coaches & advisory support
Staff costs	Cover for staff	£3,000	<ul style="list-style-type: none"> • Continue to develop the skills of teachers and teaching assistants to provide 2 hours of high quality curriculum PE • Allow staff to be released to accompany children to inter school competitions • Release time for PE leader to observe lessons, provide team teaching opportunities for staff and run intra school competitions
Specialist Coaching	MNR Coaching 6 weeks of Badminton (Y3 & 4) 6 weeks Racket skills (Y2 & 5)	£1,000	<ul style="list-style-type: none"> • Up skilling of staff through team teaching and access to planning resources • Provision of new after school badminton club for 12 weeks (Y3 & 4)
Equipment & sports kits	New rope ladder equipment in school hall	£2,000	To enable children to build upper body strength
	Miscellaneous outdoor & indoor equipment	£2,000	To provide whole class resources for curriculum PE lessons & outdoor learning for EYFS
	Renewal of playground markings & new markings	£500	Netball court renewed Tennis court lines
	Playground equipment for use at break times and lunchtimes	£500	To encourage active playtimes
	Replacement and purchase of new sports kit	£400	
Transport	To comply with RBWM advice regarding transportation of children during school hours	£900	To enable the school to hire appropriate transport to travel to sports events and competitions

Provision	Details	Forecast	Impact
Large scale participation events	Building skills, introducing children to new sports and competing with other children as well as themselves	£600	Working with Active-In to offer whole class opportunities to learn new skills and take part in competitive activities Years 2: Tennis Year 4: Badminton Year 6: Tag Rugby
Clubs	Fees for extra curricula PE clubs & activities	£100	To ensure that access to PE extra curricula clubs for children who would not otherwise be able to access.
Football	Fees for refereeing	£100	To ensure league home matches are refereed to a high standard
Primary Young Ambassadors	Training for 4 x Year 6 children	£600	To allow children to develop their roles as Primary Young Ambassadors to engage children in active lunchtimes.
Catch up swimming sessions	Swimming lessons	£300	To provide additional sessions for children who did not meet required standard at the end of Y3 swimming sessions
Contingency		£3,000	