

## PE and School Sport Funding at Cookham Rise - Forecast 2017/18

This year our key objectives are to retain the Silver Level Sainsbury's School Games Mark and for all PE lessons to be at least 'Good'.

Key actions to support this target include:

- Provide relevant and targeted CPD opportunities for staff, including teaching assistants;
- Provide PE leadership time to observe lessons and team teach with staff in order to raise quality of teaching and learning;
- Review KS1 & KS2 PE assessment data to ensure all children are making suitable progress;
- To complete the PE assessment Wheel on a termly basis to identify next steps;
- Continue to promote inter school competition (Level 2), with the aim of giving as many of our children the opportunity to participate in a range of Sainsbury's School games format competitions;
- Target previously non-participating children to engage in extra curricula sporting clubs and activities;
- Continue to extend the range of sporting clubs offered to children across KS1 and KS2;
- Ensuring that **all** children continue to have access to two hours of physical education and school sport per week;
- Provide an all-weather 200m running track to enable year round access to the field for the Daily Mile;
- Continue to provide a range of playground equipment to encouraging all children to have healthy and active playtimes;
- Maintain PE tracking system for children attending extra curricula sports clubs and representing the school in inter school competitions;
- Continue to foster relationships with local sports clubs and charities and to grow existing relationships.

**For 2017/18 the funding allocation for Cookham Rise is expected to be approx. £19,000.**

<b>Provision</b>	<b>Details</b>	<b>Forecast</b>	<b>Impact</b>
School Sports Partnership – Service Level Agreement	Premium package support	£2,800	<ul style="list-style-type: none"> <li>• Range of inter school sports competitions for children to participate in</li> <li>Access to (additional cost):</li> <li>• CPD opportunities for staff</li> <li>• Specialist PE coaches &amp; advisory support</li> </ul>
Staff costs	Cover for staff	£2,500	<ul style="list-style-type: none"> <li>• Continue to develop the skills of teachers and teaching assistants to provide 2 hours of high quality curriculum PE</li> <li>• Allow staff to be released to accompany children to inter school competitions</li> <li>• Release time for PE leader to observe lessons, provide team teaching opportunities for staff and run intra school competitions</li> </ul>
Equipment	200m Astro turf running track	£10,000	To provide the opportunity for all pupils and staff to complete the Daily Mile
	Miscellaneous outdoor & indoor equipment	£1,500	To provide whole class resources for curriculum PE lessons
	Playground equipment for use at break times and lunchtimes	£500	To encourage active playtimes
Transport	To comply with RBWM advice regarding transportation of children during school hours	£900	To enable the school to hire appropriate transport to travel to sports events and competitions
Large scale participation events	Building skills and competing with other children and against themselves	£600	Working with Active-In to offer whole class opportunities to learn new skills and take part in competitive activities Years 1 & 4: Cricket Years 3 & 6: Hockey
Clubs	Fees for extra curricula PE clubs & activities	£100	To ensure that access to PE extra curricula clubs for children who would not otherwise be able to access.
Football	Fees for refereeing	£100	To ensure league home matches are refereed to a high standard