

## PE and School Sport Funding at Cookham Rise - Forecast 2016/17

This year our key objectives are to retain the Silver Level Sainsbury's School Games Mark and for all PE lessons to be at least 'Good'.

Key actions to support this target include:

- Providing relevant and targeted CPD opportunities for staff, including teaching assistants;
- Providing PE leadership time to observe lessons and team teach with staff;
- Continuing to promote inter school competition (Level 2), with the aim of giving as many of our children the opportunity to participate in a range of Sainsbury's School games format competitions;
- Encouraging more of our children to participate in extra curricula sporting clubs and activities (target - 80%);
- Continuing to develop the range of sporting clubs offered to children across KS1 and KS2;
- Ensuring that **all** children continue to have access to two hours of physical education and school sport per week;
- Continuing to provide a range of playground equipment to encouraging all children to have healthy and active playtimes;
- Updating the school PE tracking system for children attending extra curricula sports clubs and representing the school in inter school competitions
- Further developing intra school competitions (Level 1) using our existing House system and Sainsbury's school games formats
- Continue to foster relationships with local sports clubs and grow existing relationships

**For 2016/17 the funding allocation for Cookham Rise is expected to be approx. £9000.**

<b>Provision</b>	<b>Details</b>	<b>Forecast</b>	<b>Impact</b>
School Sports Partnership – Service Level Agreement	Premium package support	£2,700	<ul style="list-style-type: none"> <li>• Range of inter school sports competitions for children to participate in</li> <li>• CPD opportunities for staff</li> <li>• Access to specialist PE coaches &amp; advisory support</li> <li>• Olympic Inspirations Athlete visit(s)</li> <li>• Training and support in the development of three Young Ambassadors</li> </ul>
Staff costs	Cover for staff	£2,500	<ul style="list-style-type: none"> <li>• Continue to develop the skills of teachers and teaching assistants to provide 2 hours of high quality curriculum PE</li> <li>• Allow staff to be released to accompany children to inter school competitions</li> <li>• Release time for PE leader to observe lessons, provide team teaching opportunities for staff and run intra school competitions</li> </ul>
Equipment	Sports kit (football)	£200	To cultivate and nurture a sense of pride in representing the school in the football leagues
	Miscellaneous indoor equipment	£1500	To provide whole class resources for indoor PE sessions & safe storage of equipment e.g. trolleys for mats, additional gym benches, replacement equipment for EYFS
	Playground equipment for use at break times and lunchtimes	£500	To encourage active playtimes
Storage	Replacement PE sheds	£200	To replace existing sheds PTA funded £400. Sport premium funded £200 installation cost
Transport	To comply with RBWM advice regarding transportation of children during school hours	£1000	To enable the school to hire appropriate transport to travel to inter school competitions
Large scale participation events	Building skills and competing with other children and against themselves	£300	Y3/4 (60 children) Quicksticks Festival @ Bisham NSC (29 <sup>th</sup> March) Y1 (30 children) Mini Tennis Festival @ Bucks Indoor Tennis Centre (22 <sup>nd</sup> May)
Clubs	Fees for extra curricula PE clubs & activities	£100	To ensure that access to PE extra curricula clubs for children who would not otherwise be able to participate.